

CERTIFICATE

2015

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

Dorrance Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	107,047	68,682	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	107,047	68,682	
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate		9			

Assisted by:
Gudenkauf & Malone, Inc

Address:
639 N Main St.
Russell KS 67665

Email:
accountants @ gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>72,754</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>72,754</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>73,909</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>97,401</u>	
5b. Personal property 2013	- <u>540,257</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>11,653</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>85,562</u>
8. Total estimated valuation July, 1,2014	<u>6,997,194</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,911,632</u>
10. Factor for increase (7 divided by 9)		<u>0.01238</u>
11. Amount of increase (10 times 3)		+ \$ <u>901</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>73,655</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>73,655</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,091</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>74,746</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	72,754	3,143	57	2,050
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,754	3,143	57	2,050

County Treas MVT Estimate 3,143

County Treas RVT Estimate 57

County Treas 16/20 M Vehicle Tax Estimate 2,050

MVT Factor 0.04320

RVT Factor 0.00078

16/20M Factor 0.02818

2015

Dorrance Fire District #4
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Equipment	23,400	20,000	20,000	17-1336a
Totals		23,400	20,000	20,000	
Adjustments*					
Adjusted Totals		23,400	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
None							
				Total	0	0	0

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Adopted Budget

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	34,977	50,501	33,115
Receipts:			
Ad Valorem Tax	72,019	72,754	xxxxxxxxxxxxxxxxxx
Delinquent Tax	438		
Motor Vehicle Tax	2,665	3,153	3,143
Recreational Vehicle Tax	57	58	57
16/20M Vehicle Tax	259	249	2,050
LAVTR			0
Collections			
Reimbursement	1,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	2		
Does misc. exceed 10% of Total Receipts			
Total Receipts	76,440	76,214	5,250
Resources Available:	111,417	126,715	38,365
Expenditures:			
Salary	13,857	25,000	25,000
Contractual	12,035	21,600	21,600
Commodities	11,624	15,000	15,000
Capital Outlay	0	12,000	25,000
Transfer to Special Equipment	23,400	20,000	20,000
Neighborhood Revitalization Rebate			447
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	60,916	93,600	107,047
Unencumbered Cash Balance Dec 31	50,501	33,115	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	93,600	93,600	107,047
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			107,047
Tax Required			68,682
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			68,682

Dorrance Fire District #4

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	188,312	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		188,312
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	23,400									
Total Receipts	23,400	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	23,400
Resources Available:	211,712	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	211,712
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment purchase	138,676									
Total Expenditures	138,676	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	138,676
Cash Balance Dec 31	73,036	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	73,036
										73,036

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** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Dorrance Fire District #4
Russell County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	60,916	8.898	93,600	9.423	107,047	68,682	9.816
Debt Service							
Non-Budgeted Funds	138,676						
Totals	199,592	8.898	93,600	9.423	107,047	68,682	9.816
Less: Transfers	23,400		20,000		20,000		
Net Expenditures	176,192		73,600		87,047		
Total Tax Levied	73,018		72,754		xxxxxxxxxxxxxx		
Assessed Valuation:	8,255,611		7,766,606		6,997,194		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dorrance Fire District #4

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	68,235	9.752	447
Debt Service			
TOTAL	68,235	9.752	447

2014 July 1 Valuation: 6,997,194

Valuation Factor: 6,997.194

Neighborhood Revitalization Subj to Rebate: 45,873

Neighborhood Revitalization factor: 45.873

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.